

2025

Spencerport Fire District - Budget

GENERAL FUND REVENUE		
A1001	\$ 2,775,960.00	Real Property Taxes / TAX LEVY ←
A2401	\$ 120,000.00	Interest
A2665	\$ 250,000.00	Sales of Equipment
A2680	\$ -	Insurance Recoveries
A2701	\$ 28,000.00	Refund of Prior Expenditures
A2705	\$ -	Gifts / Donations
A2770	\$ -	Other Income
A511N	\$ 965,500.00	Appropriated Reserves
	\$ 255,072.00	Applied Fund Balance (carryover)
	<b>\$ 4,394,532.00</b>	<b>TOTAL</b>

proposed

GENERAL FUND APPROPRIATIONS		
A3410.1	\$315,407.00	Personal Services
A3410.2	\$117,455.00	Equipment
A3410.4	\$995,473.00	Contractual Expenses *
A9010.0	\$31,000.00	State Retirement System
A9030.8	\$10,300.00	FICA
A9040.8	\$6,150.00	Workers Compensation
A9055.8	\$700.00	Disability Insurance
A9060.0	\$55,000.00	Hospital and Medical Insurance
A9089.8	\$2,700.00	Dental /self-insure
V9710.6	\$335,000.00	Serial Bonds - principal
V9710.7	\$161,925.00	Serial Bonds - interest
		<b>\$2,031,110.00 sub-total</b>
A9901.0A	\$ 197,922.00	Apparatus Equipment Reserve
A9901.9B	\$ 120,000.00	Building Reserve
A9901.9C	\$ 10,000.00	Contingency Reserve
A9901.9E	\$ 110,000.00	Equipment Reserve
A9901.9I	\$ -	Insurance Reserve
A9901.9T	\$ 950,000.00	Truck (vehicle) Reserve
A9901.9W	\$ 10,000.00	Workers Unemployment Res.
		<b>\$ 1,397,922.00 sub-total</b>
R3410.4T	\$ 965,500.00	Truck Reserve expenditure

**\$4,394,532.00 TOTAL**

\* Contractual Expenses subdivided in an addendum